

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2014
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	312,000.00	0.00	99,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	261,440.00	0.00	86,360.00	90,360.00	55,720.00	29,000.00	275,690.00	282,340.00	288,580.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	261,440.00	0.00	86,360.00	90,360.00	55,720.00	29,000.00	275,690.00	282,340.00	288,580.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	95,440.00	0.00	25,360.00	40,360.00	25,720.00	4,000.00	100,760.00	103,050.00	105,350.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	95,440.00	0.00	25,360.00	40,360.00	25,720.00	4,000.00	100,760.00	103,050.00	105,350.00
17	Venituri din utilizarea pasunilor comunale	30.10.09	76,000.00	0.00	19,000.00	34,000.00	19,000.00	4,000.00	80,240.00	82,050.00	83,890.00
18	Alte venituri din proprietate	30.10.50	19,440.00	0.00	6,360.00	6,360.00	6,720.00	0.00	20,520.00	21,000.00	21,460.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	166,000.00	0.00	61,000.00	50,000.00	30,000.00	25,000.00	174,930.00	179,290.00	183,230.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	166,000.00	0.00	61,000.00	50,000.00	30,000.00	25,000.00	174,930.00	179,290.00	183,230.00
24	Venituri din prestari de servicii	33.10.08	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	124,250.00	127,450.00	130,250.00
35	Alte venituri din prestari de servicii si alte activitati	33.10.50	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
56	IV. SUBVENTII (cod 00.18)	00.17	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
64	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
65	Subventii pentru institutii publice	43.10.09	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
135	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	437,240.00	0.00	224,240.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
138	Bunuri si servicii	20.01	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00			
139	Incalzit, Iluminat si forta motrica	20.01.03	55,500.00	0.00	33,500.00	18,500.00	3,500.00	0.00			
140	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	255,500.00	0.00	64,500.00	84,500.00	64,860.00	41,640.00			
141	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
142	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Active fixe	71.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
144	Constructii	71.01.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
162	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
189	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
190	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
191	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
192	Bunuri si servicii	20.01	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00			
193	Incalzit, Iluminat si forta motrica	20.01.03	10,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00			
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,500.00	0.00	15,500.00	15,500.00	15,860.00	12,640.00			
196	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
201	Camine culturale	67.10.03.07	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
221	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
222	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
223	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
224	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
225	Bunuri si servicii	20.01	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00			
226	Incalzit, Iluminat si forta motrica	20.01.03	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
227	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	73,000.00	0.00	19,000.00	19,000.00	20,000.00	15,000.00			
233	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
244	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	249,240.00	0.00	156,240.00	50,000.00	29,000.00	14,000.00	129,860.00	132,840.00	135,760.00
245	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
246	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
248	Bunuri si servicii	20.01	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00			
249	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00			
251	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
252	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
254	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	201,240.00	0.00	144,240.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
255	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
257	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00			
258	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00			
259	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
260	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
261	Active fixe	71.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
262	Constructii	71.01.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
264	Agricultura (cod 83.10.03.30)	83.10.03	201,240.00	0.00	144,240.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
266	Alte cheltuieli in domeniul agriculturii	83.10.03.30	201,240.00	0.00	144,240.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
277	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-125,240.00		-125,240.00	0.00	0.00	0.00	0.00	0.00	0.00
278	EXCEDENT 98.10.96 + 98.10.97	98.10	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
279	Excedentul secțiunii de funcționare	98.10.96	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
281	DEFICIT 99.10.96 + 99.10.97	99.10	-126,240.00	0.00	-126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Deficitul secțiunii de dezvoltare	99.10.97	-126,240.00	0.00	-126,240.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
VASILE OSTANSCHI

CONSILIER PRINCIPAL
LILIANA MOROSAN

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	312,000.00	0.00	99,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	261,440.00	0.00	86,360.00	90,360.00	55,720.00	29,000.00	275,690.00	282,340.00	288,580.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	261,440.00	0.00	86,360.00	90,360.00	55,720.00	29,000.00	275,690.00	282,340.00	288,580.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	95,440.00	0.00	25,360.00	40,360.00	25,720.00	4,000.00	100,760.00	103,050.00	105,350.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	95,440.00	0.00	25,360.00	40,360.00	25,720.00	4,000.00	100,760.00	103,050.00	105,350.00
17	Venituri din utilizarea pasunilor comunale	30.10.09	76,000.00	0.00	19,000.00	34,000.00	19,000.00	4,000.00	80,240.00	82,050.00	83,890.00
18	Alte venituri din proprietate	30.10.50	19,440.00	0.00	6,360.00	6,360.00	6,720.00	0.00	20,520.00	21,000.00	21,460.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	166,000.00	0.00	61,000.00	50,000.00	30,000.00	25,000.00	174,930.00	179,290.00	183,230.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	166,000.00	0.00	61,000.00	50,000.00	30,000.00	25,000.00	174,930.00	179,290.00	183,230.00
24	Venituri din prestari de servicii	33.10.08	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	124,250.00	127,450.00	130,250.00
35	Alte venituri din prestari de servicii si alte activitati	33.10.50	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
48	IV. SUBVENTII (cod 00.18)	00.17	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
54	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
55	Subventii pentru institutii publice	43.10.09	50,560.00	0.00	12,640.00	12,640.00	12,640.00	12,640.00	53,380.00	54,610.00	55,810.00
59	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00	329,070.00	336,950.00	344,390.00
96	Bunuri si servicii	20.01	311,000.00	0.00	98,000.00	103,000.00	68,360.00	41,640.00			
99	Incalzit, Iluminat si forta motrica	20.01.03	55,500.00	0.00	33,500.00	18,500.00	3,500.00	0.00			
106	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	255,500.00	0.00	64,500.00	84,500.00	64,860.00	41,640.00			
781	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
1160	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
1197	Bunuri si servicii	20.01	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00			
1200	Incalzit, Iluminat si forta motrica	20.01.03	10,500.00	0.00	3,500.00	3,500.00	3,500.00	0.00			
1207	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,500.00	0.00	15,500.00	15,500.00	15,860.00	12,640.00			
1338	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
1343	Camine culturale	67.10.03.07	70,000.00	0.00	19,000.00	19,000.00	19,360.00	12,640.00	73,910.00	75,600.00	75,270.00
1539	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
1540	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
1576	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
1577	Bunuri si servicii	20.01	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00			
1580	Incalzit, Iluminat si forta motrica	20.01.03	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00			
1587	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	73,000.00	0.00	19,000.00	19,000.00	20,000.00	15,000.00			
1722	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	118,000.00	0.00	49,000.00	34,000.00	20,000.00	15,000.00	125,300.00	128,510.00	133,360.00
1909	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	123,000.00	0.00	30,000.00	50,000.00	29,000.00	14,000.00	129,860.00	132,840.00	135,760.00
1910	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
1911	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
1946	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
1947	Bunuri si servicii	20.01	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00			
1957	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00			
2088	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
2089	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	48,000.00	0.00	12,000.00	16,000.00	10,000.00	10,000.00	50,680.00	51,840.00	52,980.00
2091	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
2092	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
2127	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
2128	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00			
2138	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00			
2269	Agricultura (cod 83.10.03.30)	83.10.03	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
2271	Alte cheltuieli in domeniul agriculturii	83.10.03.30	75,000.00	0.00	18,000.00	34,000.00	19,000.00	4,000.00	79,180.00	81,000.00	82,780.00
2634	VII. REZERVE, EXCEDENT / DEFICIT	96.10	1,000.00		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2635	EXCEDENT 98.10.96 + 98.10.97	98.10	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2636	Excedentul secțiunii de funcționare	98.10.96	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

VASILE OSTANSCHI

CONSILIER PRINCIPAL

LILIANA MOROSAN

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
88	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
169	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
170	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
171	Active fixe	71.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
172	Constructii	71.01.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
1188	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1295	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1376	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1377	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1378	Active fixe	71.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
1379	Constructii	71.01.01	126,240.00	0.00	126,240.00	0.00	0.00	0.00			
1398	Agricultura (cod 83.10.03.30)	83.10.03	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1400	Alte cheltuieli in domeniul agriculturii	83.10.03.30	126,240.00	0.00	126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1613	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-126,240.00		-126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1616	DEFICIT 99.10.96 + 99.10.97	99.10	-126,240.00	0.00	-126,240.00	0.00	0.00	0.00	0.00	0.00	0.00
1617	Deficitul secțiunii de dezvoltare	99.10.97	-126,240.00	0.00	-126,240.00	0.00	0.00	0.00	0.00	0.00	0.00

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