

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2016  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
25	Venituri din prestari de servicii	33.10.08	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00	111,193.00	113,973.00	116,594.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00
<b>193</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>154,460.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>40,000.00</b>	<b>30,460.00</b>	161,327.00	165,360.00	169,163.00
194	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
195	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
196	Bunuri si servicii	20.01	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00			
197	Incalzit, Iluminat si forta motrica	20.01.03	24,345.00	0.00	7,125.00	7,125.00	7,125.00	2,970.00			
198	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,115.00	0.00	34,875.00	34,875.00	32,875.00	27,490.00			
<b>273</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>106,460.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>22,460.00</b>	111,193.00	113,973.00	116,594.00
<b>274</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>106,460.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>22,460.00</b>	111,193.00	113,973.00	116,594.00
275	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00	111,193.00	113,973.00	116,594.00
276	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00	111,193.00	113,973.00	116,594.00
277	Bunuri si servicii	20.01	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00			
278	Incalzit, Iluminat si forta motrica	20.01.03	24,345.00	0.00	7,125.00	7,125.00	7,125.00	2,970.00			
279	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	82,115.00	0.00	20,875.00	20,875.00	20,875.00	19,490.00			
<b>285</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>106,460.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>22,460.00</b>	111,193.00	113,973.00	116,594.00
<b>296</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)</b>	<b>79.10</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00
<b>297</b>	<b>Actiuni generale economice, comerciale si de munca ( cod 80.10.01)</b>	<b>80.10</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00
298	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00
299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00
300	Bunuri si servicii	20.01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
301	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
<b>303</b>	<b>Actiuni generale economice si comerciale ( cod 80.10.01.30)</b>	<b>80.10.01</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 6					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
304	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00

ORDONATOR DE CREDITE,  
VASILE OSTANSCHI

CONSILIER PRINCIPAL  
LILIANA MOROSAN

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2016 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 6						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
25	Venituri din prestari de servicii	33.10.08	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00	111,193.00	113,973.00	116,594.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00
<b>68</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>154,460.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>40,000.00</b>	<b>30,460.00</b>	161,327.00	165,360.00	169,163.00
69	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00	161,327.00	165,360.00	169,163.00
105	Bunuri si servicii	20.01	154,460.00	0.00	42,000.00	42,000.00	40,000.00	30,460.00			
108	Incalzit, Iluminat si forta motrica	20.01.03	24,345.00	0.00	7,125.00	7,125.00	7,125.00	2,970.00			
115	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,115.00	0.00	34,875.00	34,875.00	32,875.00	27,490.00			
<b>1452</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>106,460.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>22,460.00</b>	111,193.00	113,973.00	116,594.00
<b>1453</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>106,460.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>22,460.00</b>	111,193.00	113,973.00	116,594.00
1454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00	111,193.00	113,973.00	116,594.00
1489	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00	111,193.00	113,973.00	116,594.00
1490	Bunuri si servicii	20.01	106,460.00	0.00	28,000.00	28,000.00	28,000.00	22,460.00			
1493	Incalzit, Iluminat si forta motrica	20.01.03	24,345.00	0.00	7,125.00	7,125.00	7,125.00	2,970.00			
1500	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	82,115.00	0.00	20,875.00	20,875.00	20,875.00	19,490.00			
<b>1646</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>106,460.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>22,460.00</b>	111,193.00	113,973.00	116,594.00
<b>1844</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)</b>	<b>79.10</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00
<b>1845</b>	<b>Actiuni generale economice, comerciale si de munca ( cod 80.10.01)</b>	<b>80.10</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00
1846	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00
1881	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	50,134.00	51,387.00	52,569.00
1882	Bunuri si servicii	20.01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
1892	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
<b>2034</b>	<b>Actiuni generale economice si comerciale ( cod 80.10.01.30)</b>	<b>80.10.01</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00
<b>2035</b>	<b>Alte cheltuieli pentru actiuni generale economice si comerciale</b>	<b>80.10.01.30</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	50,134.00	51,387.00	52,569.00

ORDONATOR DE CREDITE,

**VASILE OSTANSCHI**

CONSILIER PRINCIPAL

**LILIANA MOROSAN**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2016 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 6				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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