

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2017  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
25	Venituri din prestari de servicii	33.10.08	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
<b>209</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>158,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>39,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
211	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
212	Bunuri si servicii	20.01	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00			
213	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00			
214	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128,000.00	0.00	34,000.00	34,000.00	32,000.00	28,000.00			
<b>297</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>110,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>298</b>	<b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>110,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
299	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
300	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
301	Bunuri si servicii	20.01	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00			
302	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00			
303	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
<b>309</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.10.50</b>	<b>110,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>320</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)</b>	<b>79.10</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>321</b>	<b>Actiuni generale economice, comerciale si de munca ( cod 80.10.01)</b>	<b>80.10</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
322	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
323	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
324	Bunuri si servicii	20.01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
325	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
<b>327</b>	<b>Actiuni generale economice si comerciale ( cod 80.10.01.30)</b>	<b>80.10.01</b>	<b>48,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
328	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**VASILE ZAMCU**

CONSILIER PRINCIPAL

**LILIANA MOROSAN**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
25	Venituri din prestari de servicii	33.10.08	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
37	Alte venituri din prestari de servicii si alte activitati	33.10.50	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
77	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>158,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>39,000.00</b>	<b>35,000.00</b>	0.00	0.00	0.00
78	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
113	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00	0.00	0.00	0.00
114	Bunuri si servicii	20.01	158,000.00	0.00	42,000.00	42,000.00	39,000.00	35,000.00			
117	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00			
124	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128,000.00	0.00	34,000.00	34,000.00	32,000.00	28,000.00			
1897	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>110,000.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	0.00	0.00	0.00
1898	Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)	70.10	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
1899	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
1934	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
1935	Bunuri si servicii	20.01	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00			
1938	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	8,000.00	7,000.00	7,000.00			
1945	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
2097	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	110,000.00	0.00	28,000.00	28,000.00	27,000.00	27,000.00	0.00	0.00	0.00
2301	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
2302	Actiuni generale economice, comerciale si de munca ( cod 80.10.01)	80.10	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
2303	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
2338	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
2339	Bunuri si servicii	20.01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
2349	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00			
2497	Actiuni generale economice si comerciale ( cod 80.10.01.30)	80.10.01	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00
2498	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	48,000.00	0.00	14,000.00	14,000.00	12,000.00	8,000.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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