

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013**

**Rectificare din data '24.10.2013' pt. 'Rec. 9 din '24.10.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau
 partial din venituri proprii'**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	345,500.00	0.00	81,000.00	86,500.00	136,500.00	41,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00
19	Venituri din prestari de servicii	33.10.08	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	8,000.00	8,500.00	8,500.00	5,000.00
49	IV. SUBVENTII (cod 00.18)	00.17	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
56	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
57	Subventii pentru institutii publice	43.10.09	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
107	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	470,731.00	0.00	206,231.00	86,500.00	136,500.00	41,500.00
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,731.00	0.00	206,231.00	86,500.00	136,500.00	41,500.00
109	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,731.00	0.00	206,231.00	86,500.00	136,500.00	41,500.00
110	Bunuri si servicii	20.01	318,480.00	0.00	75,500.00	76,500.00	130,480.00	36,000.00
111	Incalzit, Iluminat si forta motrica	20.01.03	34,000.00	0.00	9,000.00	9,000.00	9,000.00	7,000.00
112	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00
113	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	258,480.00	0.00	60,000.00	61,000.00	114,980.00	22,500.00
114	Reparatii curente	20.02	121,231.00	0.00	115,731.00	0.00	0.00	5,500.00
115	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
116	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
117	Carti, publicatii si materiale documentare	20.11	6,020.00	0.00	0.00	0.00	6,020.00	0.00
134	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
161	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
163	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
164	Bunuri si servicii	20.01	91,980.00	0.00	5,000.00	15,000.00	68,980.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
165	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
166	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,980.00	0.00	3,000.00	13,000.00	66,980.00	3,000.00
167	Reparatii curente	20.02	5,500.00	0.00	0.00	0.00	0.00	5,500.00
168	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
169	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
170	Carti, publicatii si materiale documentare	20.11	6,020.00	0.00	0.00	0.00	6,020.00	0.00
172	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
177	Camine culturale	67.10.03.07	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
196	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
197	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
198	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
200	Bunuri si servicii	20.01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
201	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
202	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00
203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,000.00	0.00	14,500.00	14,500.00	14,500.00	14,500.00
209	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
220	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	230,231.00	0.00	158,231.00	33,500.00	33,500.00	5,000.00
221	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
223	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
224	Bunuri si servicii	20.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
225	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
227	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
228	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
230	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
231	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
232	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
233	Bunuri si servicii	20.01	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00
234	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00
235	Reparatii curente	20.02	115,731.00	0.00	115,731.00	0.00	0.00	0.00
237	Agricultura (cod 83.10.03.30)	83.10.03	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
239	Alte cheltuieli in domeniul agriculturii	83.10.03.30	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
249	VII. REZERVA, EXCEDENT / DEFICIT	96.10	-125,231.00		-125,231.00	0.00	0.00	0.00
251	DEFICIT	99.10	-125,231.00		-125,231.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

VASILE OSTANSCHI

CONSILIER PRINCIPAL

LILIANA MOROSAN

**Rectificare din data '24.10.2013' pt. 'Rec. 9 din '24.10.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	345,500.00	0.00	81,000.00	86,500.00	136,500.00	41,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	237,000.00	0.00	66,000.00	66,500.00	66,500.00	38,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	95,000.00	0.00	30,000.00	30,000.00	30,000.00	5,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	142,000.00	0.00	36,000.00	36,500.00	36,500.00	33,000.00
19	Venituri din prestari de servicii	33.10.08	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	30,000.00	0.00	8,000.00	8,500.00	8,500.00	5,000.00
41	IV. SUBVENTII (cod 00.18)	00.17	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
48	Subventii pentru institutii publice	43.10.09	108,500.00	0.00	15,000.00	20,000.00	70,000.00	3,500.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	470,731.00	0.00	206,231.00	86,500.00	136,500.00	41,500.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,731.00	0.00	206,231.00	86,500.00	136,500.00	41,500.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,731.00	0.00	206,231.00	86,500.00	136,500.00	41,500.00
88	Bunuri si servicii	20.01	318,480.00	0.00	75,500.00	76,500.00	130,480.00	36,000.00
91	Incalzit, Iluminat si forta motrica	20.01.03	34,000.00	0.00	9,000.00	9,000.00	9,000.00	7,000.00
92	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00
98	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	258,480.00	0.00	60,000.00	61,000.00	114,980.00	22,500.00
99	Reparatii curente	20.02	121,231.00	0.00	115,731.00	0.00	0.00	5,500.00
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
111	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
117	Carti, publicatii si materiale documentare	20.11	6,020.00	0.00	0.00	0.00	6,020.00	0.00
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
1176	Bunuri si servicii	20.01	91,980.00	0.00	5,000.00	15,000.00	68,980.00	3,000.00
1179	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
1186	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,980.00	0.00	3,000.00	13,000.00	66,980.00	3,000.00
1187	Reparatii curente	20.02	5,500.00	0.00	0.00	0.00	0.00	5,500.00
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00
1199	Alte obiecte de inventar	20.05.30	25,000.00	0.00	15,000.00	10,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1205	Carti, publicatii si materiale documentare	20.11	6,020.00	0.00	0.00	0.00	6,020.00	0.00
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
1320	Camine culturale	67.10.03.07	128,500.00	0.00	20,000.00	25,000.00	75,000.00	8,500.00
1513	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
1514	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
1515	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
1550	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
1551	Bunuri si servicii	20.01	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
1554	Incalzit, Iluminat si forta motrica	20.01.03	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
1555	Apa, canal si salubritate	20.01.04	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00
1561	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,000.00	0.00	14,500.00	14,500.00	14,500.00	14,500.00
1694	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	112,000.00	0.00	28,000.00	28,000.00	28,000.00	28,000.00
1879	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	230,231.00	0.00	158,231.00	33,500.00	33,500.00	5,000.00
1880	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
1881	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
1916	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
1917	Bunuri si servicii	20.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
1927	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
2056	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
2057	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	39,500.00	0.00	17,500.00	8,500.00	8,500.00	5,000.00
2059	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
2060	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
2095	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
2096	Bunuri si servicii	20.01	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00
2106	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	75,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00
2107	Reparatii curente	20.02	115,731.00	0.00	115,731.00	0.00	0.00	0.00
2235	Agricultura (cod 83.10.03.30)	83.10.03	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
2237	Alte cheltuieli in domeniul agriculturii	83.10.03.30	190,731.00	0.00	140,731.00	25,000.00	25,000.00	0.00
2595	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-125,231.00		-125,231.00	0.00	0.00	0.00
2597	DEFICIT	99.10	-125,231.00		-125,231.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
VASILE OSTANSCHI

CONSILIER PRINCIPAL
LILIANA MOROSAN

**Rectificare din data '24.10.2013' pt. 'Rec. 9 din '24.10.2013' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii' -
Sectiunea Dezvoltare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

ORDONATOR DE CREDITE,

VASILE OSTANSCHI

CONSILIER PRINCIPAL

LILIANA MOROSAN